

Use of CDBG Funds by DANVILLE, VA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$38,756.40	2.41%
Subtotal for: ACQUISITION			\$38,756.40	2.41%
20	AP	Planning	\$35,963.00	2.24%
21A	AP	General Program Administration	\$121,330.56	7.56%
21D	AP	Fair Housing Activities	\$19,943.18	1.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$177,236.74	11.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$280,518.67	17.48%
14H	HR	Rehabilitation Administration	\$105,542.14	6.57%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$13,040.00	0.81%
15	HR	Code Enforcement	\$69,688.51	4.34%
Subtotal for: HOUSING			\$468,789.32	29.20%
03	PI	Public Facilities and Improvements (General)	\$3,708.65	0.23%
03E	PI	Neighborhood Facilities	\$2,151.75	0.13%
03F	PI	Parks, Recreational Facilities	\$3,193.69	0.20%
03J	PI	Water/Sewer Improvements	\$6,455.17	0.40%
03K	PI	Street Improvements	\$306,692.60	19.11%
03L	PI	Sidewalks	\$84,390.40	5.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$406,592.26	25.33%
05D	PS	Youth Services	\$43,550.65	2.71%
05H	PS	Employment Training	\$38,000.00	2.37%
05I	PS	Crime Awareness/Prevention	\$83,500.00	5.20%
05L	PS	Child Care Services	\$61,000.00	3.80%
05M	PS	Health Services	\$3,500.00	0.22%
Subtotal for: PUBLIC SERVICES			\$229,550.65	14.30%
19F	VV	Planned Repayments of Section 108 Loans	\$284,320.00	17.71%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$284,320.00	17.71%
Total Disbursements			\$1,605,245.37	100%